



Usu: supervisOR  
 Rep: rptEstadoPresupuestoEgresos\_UA3

**MUNICIPIO DE ZARAGOZA  
 PUEBLA**

**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Administrativa**  
 | Del 01/ene./2022 Al 30/abr./2022

Fecha y hora de Impresión | 28/jul./2022  
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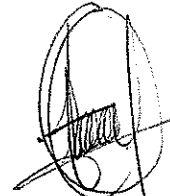
| Concepto                    | Egresos                |                                      |                        |                        |                        | Subejercicio<br>6 = ( 3 - 4 ) |
|-----------------------------|------------------------|--------------------------------------|------------------------|------------------------|------------------------|-------------------------------|
|                             | Aprobado<br>1          | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)  | Devengado<br>4         | Pagado<br>5            |                               |
| <b>Sin Ramo/Dependencia</b> |                        |                                      |                        |                        |                        |                               |
| PRESIDENCIA MUNICIPAL       | \$5,596,387.00         | \$1,022,852.72                       | \$6,619,239.72         | \$1,326,792.72         | \$1,326,792.72         | \$5,292,447.00                |
| TESORERÍA MUNICIPAL         | \$12,432,178.00        | \$6,124,128.83                       | \$18,556,306.83        | \$7,462,204.60         | \$7,462,204.60         | \$11,094,102.23               |
| COMANDANTE MUNICIPAL        | \$1,359,600.00         | \$0.00                               | \$1,359,600.00         | \$0.00                 | \$0.00                 | \$1,359,600.00                |
| DIRECCIÓN DE OBRAS PÚBLICAS | \$21,649,173.00        | \$2,501,746.41                       | \$24,150,919.41        | \$4,096,217.11         | \$4,096,217.11         | \$20,054,702.30               |
| <b>Sin Ramo/Dependencia</b> | <b>\$41,037,338.00</b> | <b>\$9,648,727.96</b>                | <b>\$50,686,065.96</b> | <b>\$12,885,214.43</b> | <b>\$12,885,214.43</b> | <b>\$37,800,851.53</b>        |
| <b>Total Final</b>          | <b>\$41,037,338.00</b> | <b>\$9,648,727.96</b>                | <b>\$50,686,065.96</b> | <b>\$12,885,214.43</b> | <b>\$12,885,214.43</b> | <b>\$37,800,851.53</b>        |

  
 C. JOSÉ TOBIAS RAMIRO HAQUET

PRESIDENTE MUNICIPAL



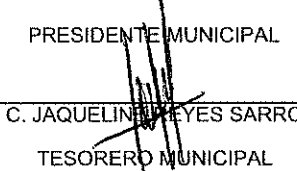
**PRESIDENCIA  
 H. AYUNTAMIENTO  
 2021 - 2024  
 ZARAGOZA, PUE**



C. ANA LAURA CERVANTES VERA  
 SECRETARIO GENERAL



**SECRETARÍA  
 H. AYUNTAMIENTO  
 2021 - 2024  
 ZARAGOZA, PUE**

  
 C. JAQUELINE REYES SARRO  
 TESORERO MUNICIPAL



**TESORERÍA  
 H. AYUNTAMIENTO  
 2021 - 2024  
 ZARAGOZA, PUE**