

MUNICIPIO DE ZARAGOZA (a)
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Clasificación Administrativa
 Del 1 de Enero al 31 de Marzo de 2019 (b)
 (PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|-------------------|--------------------------------|-------------------|------------------|------------------|-------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 20,301,736 | 3,052,836 | 23,354,572 | 7,159,468 | 6,621,276 | 16,195,104 |
| TESORERIA | 16,801,736 | 2,729,836 | 19,531,572 | 6,886,824 | 6,348,633 | 12,644,748 |
| OBRA PUBLICA | 3,500,000 | 323,000 | 3,823,000 | 272,644 | 272,644 | 3,550,356 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 16,098,264 | 637,820 | 16,736,084 | 1,023,261 | 1,023,261 | 15,712,824 |
| TESORERIA | 0 | 1,830 | 1,830 | 0 | 0 | 1,830 |
| OBRA PUBLICA | 16,098,264 | 635,990 | 16,734,254 | 1,023,261 | 1,023,261 | 15,710,994 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| III. Total de Egresos (III = I + II) | 36,400,000 | 3,690,656 | 40,090,656 | 8,182,729 | 7,644,537 | 31,907,928 |