**MUNICIPIO DE ZARAGOZA (a)**
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**
**Clasificación Administrativa**
**Del 1 de Enero al 31 de Diciembre de 2019 (b)**
**(PESOS)**

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|---|---|---|---|---|---|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| **I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)** | **20,301,736** | **26,438,686** | **46,740,422** | **30,572,994** | **30,185,203** | **16,167,428** |
| TESORERIA | 16,801,736 | 26,115,686 | 42,917,422 | 30,263,797 | 29,876,006 | 12,653,625 |
| OBRA PUBLICA | 3,500,000 | 323,000 | 3,823,000 | 309,197 | 309,197 | 3,513,803 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| **II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)** | **16,098,264** | **23,773,985** | **39,872,249** | **27,790,154** | **27,790,154** | **12,082,095** |
| TESORERIA | 0 | 9,697 | 9,697 | 6,926 | 6,926 | 2,771 |
| OBRA PUBLICA | 16,098,264 | 23,764,288 | 39,862,552 | 27,783,228 | 27,783,228 | 12,079,324 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| **III. Total de Egresos (III = I + II)** | **36,400,000** | **50,212,671** | **86,612,671** | **58,363,148** | **57,975,358** | **28,249,523** |